

Ordinance 50-20

An Ordinance of Supplemental Appropriations and Budget Transfer for the Health & Human Services, Administration, Education, and Natural Resources Departments for the Fiscal Year ending September 30, 2020.

The District II Representative introduced the following Bill on the 29th day of July, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget transfer for the Health & Human Services, Administration, Education, and Natural Resources Departments for the Fiscal Year ending September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget transfer for the Health & Human Services, Administration, Education, and Natural Resources Departments for the Fiscal Year ending September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred two thousand, two hundred fifty-four dollars and no cents (\$202,254.00) for Aanjibimaadizing 281-6770-4 of FY2020 Grant Funds as submitted; Seventy-five thousand dollars and no cents (\$75,000.00) for Government Affairs 107-2260-0 of FY2020 Self-Governance Funds as submitted; One hundred thousand dollars and no cents (\$100,000.00) for Information Systems 107-2250-5 of FY2020 Self-Governance Funds to support the upgrade/replacement of the MLB routing switches for network connectivity for all districts to connect to the Government Center network as submitted under **Administration**; Twenty-five thousand dollars and no cents (\$25,000.00) for Re-Entry 222-4530-2 of FY2020 Grant Funds as submitted; Twenty-five thousand, eight hundred eighty-three dollars and no cents (\$25,883.00) for Social Nutrition 223-4060-1 of FY2020 Grant Funds as submitted; Three hundred thousand dollars and no cents (\$300,000.00) for HRSA Clinic COVID Response 221-NEW-1 of FY2020 Grant Funds to support COVID testing response efforts past and future as submitted; Thirty-four thousand, five hundred ninety-four dollars and thirty-six cents (\$34,594.36) for Eliminating Health Disparities 225-4570-2 of FY2020 Grant Funds of second year of Tribal Block Grant funds as submitted; Forty-seven thousand, eight hundred eleven dollars and sixty-eight cents (\$47,811.68) for Maternal Child Health 225-4410-2 of FY2020 Grant Funds of second year of State Grant Funds as submitted under **Health & Human Services**; Four thousand, five hundred dollars and no cents (\$4,500.00) for Nutrition Equipment 203-3330-2 of FY2020 Grant Funds of AGRI Milk Cooler Grant Funds for the purchase of three milk coolers for delivery of nutrition programming at three Band school locations in response to an increased need for nutrition assistance in light of COVID-19 as submitted; Three hundred thousand dollars and no cents (\$300,000.00) for Higher Education 204-3140-4 of FY2020 Self-Governance Funds to support tuition and book expenses for Higher Education Students attending accredited learning institutions as submitted of under **Education**; Three hundred twenty-four

thousand, one hundred eight dollars and no cents (\$324,108.00) for DNR 251-NEW of FY2020 Self-Governance Funds to support salary and fringe costs of Net Revenue and Band member employees through September 30, 2020, as submitted; Three hundred thirty-two thousand, five hundred dollars and no cents (\$332,500.00) for Land Acquisition 251-5990-0 of FY2020 Permanent Initiative Funds to support the purchase of a property in Minneapolis for the purpose of affordable housing and an Urban office along with the 2nd half of property taxes of the property as submitted under **Natural Resources** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Two hundred twenty-five million, three hundred ninety-four thousand, two hundred twelve dollars and sixty-eight cents (\$225,394,212.68).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2020</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Administration		
Aanjibimaadizing 281-6770-4 of FY2020 Grant Funds	\$202,254.00	
Government Affairs 107-2260-0 of FY2020 Self-Governance Funds	\$75,000.00	
Information Systems 107-2250-5 of FY2020 Self-Governance Funds	\$100,000.00	\$29,904,441.06
Health & Human Services		
Re-Entry 222-4530-2 of FY2020 Grant Funds	\$25,000.00	
Social Nutrition 223-4060-1 of FY2020 Grant Funds	\$25,883.00	
HRSA – Clinic COVID Response 221-NEW-1 of FY2020 Grant Funds	\$300,000.00	
Eliminating Health Disparities 225-4570-2 of FY2020 Grant Funds	\$34,594.36	
Maternal Child Health 225-4410-2 of FY2020 Grant Funds	\$47,811.68	\$39,814,802.44
Education		
Nutrition Equipment 203-3330-2 of FY2020 Grant Funds	\$4,500.00	
Higher Education 204-3140-4 of FY2020 Self-Governance Funds	\$300,000.00	\$19,434,809.57

Natural Resources

DNR 251-NEW

of FY2020 Self-Governance Funds \$324,108.00

Land Acquisition 251-5990-0

of FY2020 Permanent Initiative Funds \$332,500.00 \$9,123,089.02

Total Grant/Self Governance Funds for Fiscal Year 2020 \$52,214,266.68**Total Permanent Initiative Funds for Fiscal Year 2020 \$14,604,485.08****Total Operation for Fiscal Year 2020 \$225,394,212.68**

Section 1.03: The Band Assembly hereby authorizes the Budget Transfer of programmatic funds for the following:

FY2020 Health & Human Services: budget transfer from Contract Health to Optometry to correct previously coded optometry costs from Contract Health to Optometry to monitor program and contract costs for the services provided at Ne Ia Shing Clinic as submitted (see attached):

Contract Health 221-4210-4 (\$185,758.00) to

Optometry 221-4260-4 \$185,758.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2020. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

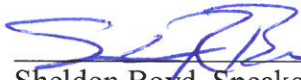
Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 50-20

(Band Assembly Bill 19-02-50-20)

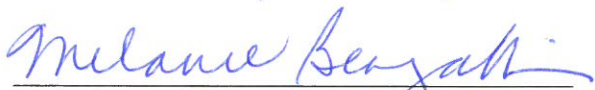
Introduced to the Band Assembly on this
Twenty-ninth day of July in the year
Two thousand twenty.

Passed by the Band Assembly on this
Twenty-ninth day of July in the year
Two thousand twenty.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: July 29, 2020


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 19-02-50-20

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