

Ordinance 62-20

An Ordinance of Supplemental Appropriations for Education, Health & Human Services and Natural Resources for the Fiscal Year ending September 30, 2020.

The District I Representative introduced the following Bill on the 23rd day of September, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for Education, Health & Human Services and Natural Resources for the Fiscal Year ending September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health & Human Services and Natural Resources for the Fiscal Year ending September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Thirty-seven thousand, three hundred fifty-nine dollars and forty-five cents (\$37,359.45) for NASS Transportation 203-3260-4 of FY2020 Grant Funds of MN State Aid Reserved funds as submitted under **Education**; Seven hundred forty-one thousand, three hundred sixteen dollars and no cents (\$741,316.00) for PPS HHS Funding 221-NEW-0 of FY2020 Miscellaneous Revenue Funds to support salary and benefits of those working closely to the COVID19 pandemic during fiscal year 2020 and beyond along with supporting the purchase of a testing mobile clinic as submitted; One hundred twelve thousand, three hundred ninety-seven dollars and no cents (\$112,397.00) for Medical Provider 221-4170-4 of FY2020 Self-Governance Funds to support daily expenses in the budget as submitted; Six hundred twenty-five thousand, five hundred seventy-eight dollars and fifty-one cents (\$625,578.51) for Child Home Visit 225-4405-2 of FY2020 Grant Funds to provide Family Spirit Home Visiting Curriculum to provide various types of support and education of infant/child development and health for families with children ages 0-3 as submitted; Forty thousand dollars and no cents (\$40,000.00) for IMAGEN 223-NEW of FY2020 Grant Funds to support programming within the Family Violence Prevention Program as submitted under **Health & Human Services**; Five thousand, six hundred seventy-five dollars and no cents (\$5,675.00) for ILT Burial Site 251-5465-3 as submitted under **Natural Resources** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Two hundred thirty-seven million, eight hundred eighty-one thousand, ninety-four dollars and ten cents (\$237,881,094.10).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2020</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Education		
NASS Transportation 203-3260-4 of FY2020 Grant Funds	\$37,359.45	\$20,082,361.02
Health & Human Services		
PPS HHS Funding 221-NEW-0 of FY2020 Miscellaneous Revenue Funds	\$741,316.00	
Medical Provider 221-4170-4 of FY2020 Self-Governance Funds	\$112,397.00	
Child Home Visit 225-4405-2 of FY2020 Grant Funds	\$625,578.51	
IMAGEN 223-NEW of FY2020 Grant Funds	\$40,000.00	\$43,302,979.41
Natural Resources		
ILT Burial Sites 251-5465-3 of FY2020 Grant Funds	\$5,675.00	\$9,128,764.02
Total Grant/Self Governance Funds for Fiscal Year 2020		\$55,997,988.64
Total Miscellaneous Revenue Funds for Fiscal Year 2020		\$18,667,521.53
<u>Total Operation for Fiscal Year 2020</u>		\$237,881,094.10

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2020. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 62-20

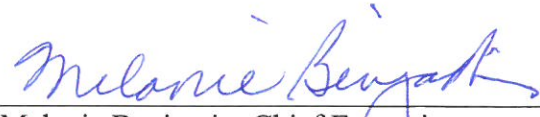
(Band Assembly Bill 19-02-62-20)

Introduced to the Band Assembly on this
Twenty-third day of September in the year
Two thousand twenty.

Passed by the Band Assembly on this
Twenty-third day of September in the year
Two thousand twenty.


Sheldon Boyd, Speaker of the Assembly

APPROVED
Date: September 25, 2020


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 19-02-62-20

A Bill of Supplemental Appropriations for Education, Health & Human Services and Natural Resources for the Fiscal Year ending September 30, 2020.

The District I Representative introduced the following Bill on the 23rd day of September, 2020.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for Education, Health & Human Services and Natural Resources for the Fiscal Year ending September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health & Human Services and Natural Resources for the Fiscal Year ending September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Thirty-seven thousand, three hundred fifty-nine dollars and forty-five cents (\$37,359.45) for NASS Transportation 203-3260-4 of FY2020 Grant Funds of MN State Aid Reserved funds as submitted under **Education**; Seven hundred forty-one thousand, three hundred sixteen dollars and no cents (\$741,316.00) for PPS HHS Funding 221-NEW-0 of FY2020 Miscellaneous Revenue Funds to support salary and benefits of those working closely to the COVID19 pandemic during fiscal year 2020 and beyond along with supporting the purchase of a testing mobile clinic as submitted; One hundred twelve thousand, three hundred ninety-seven dollars and no cents (\$112,397.00) for Medical Provider 221-4170-4 of FY2020 Self-Governance Funds to support daily expenses in the budget as submitted; Six hundred twenty-five thousand, five hundred seventy-eight dollars and fifty-one cents (\$625,578.51) for Child Home Visit 225-4405-2 of FY2020 Grant Funds to provide Family Spirit Home Visiting Curriculum to provide various types of support and education of infant/child development and health for families with children ages 0-3 as submitted; Forty thousand dollars and no cents (\$40,000.00) for IMAGEN 223-NEW of FY2020 Grant Funds to support programming within the Family Violence Prevention Program as submitted under **Health & Human Services**; Five thousand, six hundred seventy-five dollars and no cents (\$5,675.00) for ILT Burial Site 251-5465-3 as submitted under **Natural Resources** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Two hundred thirty-seven million, eight hundred eighty-one thousand, ninety-four dollars and ten cents (\$237,881,094.10).