

Ordinance 46-20

An Ordinance of Supplemental Appropriations for the Department of Justice, Administration, Community Development, Health & Human Services, and Education Departments for the Fiscal Year ending September 30, 2020.

The District I Representative introduced the following Bill on the 24th day of June, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Department of Justice, Administration, Community Development, Health & Human Services, and Education Departments for the Fiscal Year ending September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Department of Justice, Administration, Community Development, Health & Human Services, and Education Departments for the Fiscal Year ending September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Sixty-two thousand, three hundred eighty dollars and no cents (\$62,380.00) for Law Enforcement 105-1600 of FY2020 Self-Governance Funds as submitted under **Department of Justice**; Five hundred eighty-two thousand, six hundred thirty dollars and no cents (\$582,630.00) for Aanjibimaadizing 281-6770-4 of FY2020 Self-Governance Funds as submitted; One million dollars and no cents (\$1,000,000.00) for Administration 107-NEW of FY2020 Miscellaneous Revenue of MN Department of Revenue Funds for activities that mitigate the immediate health & economic impacts of COVID-19 as submitted under **Administration**; Four hundred ninety-four thousand, eight hundred eighty-nine dollars and no cents (\$494,889.00) for IHBG – CARES Act 271-NEW of FY2020 Grant Funds of COVID-19 Response fund through the CARES Act to be used to prevent, prepare for and recover from COVID-19 as submitted under **Community Development**; One hundred fifty-seven dollars and no cents (\$157.00) for FS Child Welfare Social Services Title IV-B Subpart 1 224-4860-1 of FY2020 Grant Funds as submitted; Twenty thousand, three hundred sixteen dollars and no cents (\$20,316.00) for FS Promoting Safe & Stable Families Title IV-B Subpart 2 224-4870-1 of FY2020 Grant Funds as submitted; One hundred twenty-four thousand, six hundred twenty-one dollars and no cents (\$124,621.00) for CD Outreach 222-4610-2 of FY2020 Grant Funds for 2nd year of the grant supporting services provided through the Substance Abuse Disorder Department as submitted; A budget reduction in the amount of Five thousand, thirty-two dollars and no cents (\$5,032.00) for Opioid MAT 222-4615-2 of FY2020 Grant Funds of under **Health & Human Services**; Fifty-five thousand, nine hundred eighty-nine dollars and no cents (\$55,989.00) for 21st Century 203-3340-4 of FY2020 Grant Funds which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Two hundred sixteen million,

three hundred twenty-two thousand, seven hundred forty-five dollars and seventy-one cents (\$216,322,745.71).

Six thousand, four hundred twenty dollars and no cents (\$6,420.00) for Opioid MAT 222-4615-2 of FY2021 Grant Funds of under **Health & Human Services** which amends the **Total Fiscal Year 2021 Mille Lacs Band Tribal Operations** to read: Four hundred thirty-four thousand, seven hundred eighty-eight dollars and fifteen cents (\$434,788.15).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2020</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Department of Justice		
Law Enforcement 105-1600 of FY2020 Self-Governance Funds	\$62,380.00	\$7,365,860.91
Administration		
Aanjibimaadizing 281-6770-4 of FY2020 Self-Governance Funds	\$582,630.00	
Administration 107-NEW of FY2020 Miscellaneous Funds	\$1,000,000.00	\$31,117,795.63
Community Development		
IHBG – CARES Act 271-NEW of FY2020 Grant Funds	\$494,889.00	\$42,507,550.35
Health & Human Services		
FS Child Welfare Social Service Title IV-B Subpart 1 224-4860-1 of FY2020 Grant Funds	\$157.00	
FS Promoting Safe & Stable Families Title IV-B Subpart 2 224-4870-1 of FY2020 Grant Funds	\$20,316.00	
CD Outreach 222-4610-2 of FY2020 Grant Funds	\$124,621.00	
Opioid MAT 222-4615-2 of FY2020 Grant Funds	(\$5,032.00)	\$39,309,325.40
Education		
21 st Century 203-3340-4 of FY2020 Grant Funds	\$55,989.00	\$18,021,919.57

Total Grant/Self Governance Funds for Fiscal Year 2020	\$50,450,618.21
Total Miscellaneous Revenue Funds for Fiscal Year 2020	\$3,272,362.07
<u>Total Operation for Fiscal Year 2020</u>	\$216,322,745.71

<u>Tribal Operation Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Health & Human Services		
Opioid MAT 222-4615-2		
of FY2020 Grant Funds	\$6,420.00	\$434,788.15
Total Grant/Self Governance Funds for Fiscal Year 2021		\$434,788.15
<u>Total Operation for Fiscal Year 2021</u>		\$434,788.15

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2020. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 46-20

(Band Assembly Bill 19-01-46-20)

Introduced to the Band Assembly on this
Twenty-fourth day of June in the year
Two thousand twenty.

Passed by the Band Assembly on this
Twenty-fourth day of June in the year
Two thousand twenty.



Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: June 25, 2020



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND