

## Ordinance 58-21

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch and Legislative Branch for the Fiscal Year ending September 30, 2021. This bill has been drafted based on formal documents submitted by the Administration Policy Board Per Commissioner's Order 2021-03 on July 28, 2021, a memorandum submitted by the Director of Internal Audit dated July 27, 2021 and a memorandum submitted by the Interim Executive Director of the Office of Gaming Regulation & Compliance dated July 27, 2021.

The District I Representative introduced the following Bill on the 4<sup>th</sup> day of August, 2021.

### **IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch and the Office of Gaming Regulation & Compliance for the Fiscal Year ending September 30, 2021.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<b><u>Tribal Operations Fiscal Year 2021</u></b>	<b><u>Supplemental</u></b>	<b><u>Cross-Reference</u></b>
<b>Executive Branch</b>		Commissioner's Order 2021-03 Authorizing Administration Policy Board Minutes (July 22, 2021)
<b>Education</b>		
EHS D3/Hinckley Expansion NEW Of FY2021 Grant Funds	\$2,376,516.00	Page 139
Early Head Start 202-3570-1 Of FY2021 Grant Funds	\$429,340.00	Page 139
MIAC Ojibwe Language Bowl 206-3365-2 Of FY2021 Grant Funds	\$71,196.52	Page 149
MIAC Language 203-3360-2 Of FY2021 Grant Funds	\$8,410.00	Page 176
<b>Administration</b>		

Aanjbimaadizing Pandemic Emergency Assistance NEW  
Of FY2021 Grant Funds \$1,177,193.33 Page 198

**Health & Human Services**

IHS Covid 221-4040-4  
Of FY2021 Grant Funds \$668,403.00 Page 201

Child Welfare 224-4860-1  
Of FY2021 Grant Funds \$4,072.00 Page 215

Safe Families 224-4870-1  
Of FY2021 Grant Funds \$10,822.00 Page 221

**Community Development**

BIA IRR Roads 104-1230-1  
FY2021 Grant Funds \$1,004,948.04 Page 228

**Natural Resources**

THPO 251-5460-1  
Of FY2021 Grant Funds \$80,136.00 Page 236

**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2021 Administration:** a budget revision to move monies within the D1 Community Center budget to cover deficit amounts and increase the equipment line to cover for items needed as submitted (Page 102):

D1 Community Center 107-2070-0 \$45,000.00 – **Total**

**FY2021 Administration:** a budget revision to move monies within the Community Living Initiative Grant budget to cover deficit amounts as submitted (Page 105):

Community Living Initiative Grant 281-6290-2 \$32,750.57 – **Total**

**FY2021 Education:** a budget revision to move monies within the NASS State Aid budget to cover the purchase of language arts curriculum for Pine Grove students in K-6 as submitted (Page 110):

NASS State Aid 203-3110-2 \$20,000.00 – **Total**

**FY2021 Education:** a budget revision to move monies within the NASS Title 1 budget to cover the purchase of language arts curriculum for Abinoojiiyag students in K-6 and cover deficit amounts as submitted (Page 113):

NASS Title 1 203-3230-4                                  \$43,000.00 – **Total**

**FY2021 Education:** a budget revision to move monies within the BIE Language Enhancement budget with granting agency approval to support staff training, contracting for delivery of immersion services and acquisition of classroom technology as submitted (Page 116):

BIE Language Enhancement 206-3355-0      \$21,171.81 – **Total**

**FY2021 Natural Resources:** a budget revision to move monies within the Weed Eradication budget to cover salaries while staff are spending time on Aquatic Invasive Species projects through (AIS) grant funding as submitted (Page 127):

Weed Eradication 251-5365-0                                  \$16,000.00 – **Total**

**FY2021 Natural Resources:** a budget revision to move monies within the Circle of Flight budget to move monies within the budget into the correct line items that relate to project needs as submitted (Page 136):

Circle of Flight 251-5360-0                                  \$194,475.61 – **Total**

**FY2021 Gaming Regulatory Authority:** a budget revision to move monies within the Gaming Authority Internal Audit budget as submitted (Memo dated July 27, 2021 from the Director of Internal Audit):

Gaming Authority Internal Audit 106-1870-0 \$12,850.00 – **Total**

**FY2021 Gaming Regulatory Authority:** a budget revision to move monies within the Gaming Regulatory Authority budget as submitted (Memo dated July 27, 2021 from the Interim Executive Director of the Office of Gaming Regulation & Compliance):

Gaming Regulatory Authority 106-1880-0 \$73,000.00 – **Total**

**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

**Ordinance 58-21**

**(Band Assembly Bill 19-04-58-21)**


Introduced to the Band Assembly on this  
Fourth day of August in the year  
Two thousand twenty-one.

Passed by the Band Assembly on this  
Fourth day of August in the year  
Two thousand twenty-one.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: August 7, 2021

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**