

Ordinance 33-21

An Ordinance of Supplemental Appropriation and Budget Revisions for Education, Natural Resources, Health & Human Services, Administration and Community Development for the Fiscal Year Ending September 30, 2021.

The District III Representative introduced the following Bill on the 7th day of April, 2021.

Preamble

It is enacted by the Band Assembly of the Non-Removable Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision for Education, Natural Resources, Health & Human Services, Administration and Community Development for the Fiscal Year Ending September 30, 2021.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions for Education, Natural Resources, Health & Human Services, Administration and Community Development for the Fiscal Year Ending September 30, 2021.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Seventy-nine thousand, five hundred seventy-five dollars and no cents (\$79,575.00) for Aanjibimaadizing PL 102-477 of FY2021 Self-Governance Funds to be used on health & safety improvements, including a new well in District III, for Mille Lacs Band Head Start sites that provide child care as submitted under **Administration**; Sixty-five thousand, eight hundred sixty-three dollars and ten cents (\$65,863.10) for Food Distribution Equipment CARES Funding 223-4520-1 of FY2021 Grant Funds to support the purchase of a new cargo van with proper food storage capacity and a new floor cleaning machine as submitted; One hundred twenty-five thousand dollars and no cents (\$125,000.00) for MN DHS Opioid Pilot Project 221-4129-2 of FY2021 Grant Funds to support time spent in weekly networking sessions by a provider or pharmacist through the ECHO Group for SUD as submitted; One hundred forty-four thousand, two hundred eighty-six dollars and no cents (\$144,286.00) for Special Diabetes Program for Indians (SDPI) 221-4150-1 of FY2021 Grant Funds as submitted; Six thousand, nine hundred eighty-six dollars and no cents (\$6,986.00) for Family Services Title IV-B Subpart 2 224-4870-1 of FY2021 Grant Funds as submitted under **Health & Human Services**; One million, five hundred thirty-five thousand, nine hundred forty dollars and no cents (\$1,535,940.00) for IHBG 271-2900-1 of FY2021 Grant Funds to support the Band's income based housing rental stock and all activities approved through the annual Indian Housing Plan for the fiscal year as submitted under **Community Development** which amends the **Total Fiscal Year 2021 Mille Lacs Band Tribal Operations** to read: Two hundred twenty-five million, one hundred thousand, four hundred sixty-six dollars and twenty-five cents (\$225,100,466.25).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Administration		
Aanjibimaadizing PL 102-477 of FY2021 Self-Governance Funds	\$79,575.00	\$31,792,561.94
Health & Human Services		
Food Distribution Equipment CARES Funding 223-4520-1 of FY2021 Grant Funds	\$65,863.10	
MN DHS Opioid Pilot Project 221-4129-2 of FY2021 Grant Funds	\$125,000.00	
Special Diabetes Program for Indians 221-4150-1 of FY2021 Grant Funds	\$144,286.00	
Family Services Title IV-B Subpart 2 224-4870-1 of FY2021 Grant Funds	\$6,986.00	\$42,273,116.64
Community Development		
IHBG 271-2900-1 of FY2021 Grant Funds	\$1,535,940.00	\$36,165,864.79
Total Self-Governance/Grant Funds for Fiscal Year 2021		\$59,233,379.83
<u>Total Operation for Fiscal Year 2021</u>		\$225,100,466.25

Section 1.03: **FY2021 Education:** a budget revision to move monies within the Ojibwe Language budget to support Immersion-based Ojibwe Language and Cultural programming to Mille Lacs Band youth in a camp setting in compliance with Mille Lacs Band guidelines regarding COVID as submitted (see attached):

Ojibwe Language 206-3365-2	\$52,575.00 - Total
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Decrease:

Contract Services	4300	(\$49,200.00)
Non-Local Travel	4450	(\$ 3,375.00)

Increase:

Salaries	4000	\$36,480.00
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Supplies	6100	\$10,839.86
IDC	9010	\$ 5,255.14

FY2021 Natural Resources: a budget revision to move monies within the Fisheries budget to support the creation of a new position to support the fish hatchery operations as submitted (see attached):

Fisheries 251-5380-0 \$70,933.00 – **Total**

Decrease:

Consulting Contracting	4300	(\$ 8,000.00)
Training	5000	(\$ 6,000.00)
Misc. Expenses	5700	(\$ 1,500.00)
Program Supplies	6400	(\$16,966.50)
Vehicle Maintenance	6720	(\$ 6,000.00)
Program Activities	6800	(\$ 5,000.00)
Small Equipment	7000	(\$ 5,000.00)
Equipment	7100	(\$19,966.50)
Construction	7200	(\$ 2,500.00)

Increase:

Salaries	4000	\$39,520.00
Health Insurance	4105	\$22,478.00
Life Insurance	4106	\$ 204.00
Disability Insurance	4107	\$ 599.00
Dental Insurance	4108	\$ 1,012.50
Worker's Comp.	4109	\$ 1,027.50
Unemployment Tax	4110	\$ 697.50
Retirement	4111	\$ 2,371.00
Employers FICA	4112	\$ 3,023.50

FY2021 Health & Human Services: a budget revision to move monies within the Evidence Based Child Home Visiting budget to support Nightingale Notes by CHAMPS for home visiting reporting access as submitted (see attached):

Evidence Based Child Home Visiting 225-4405-2 \$10,500.00 - **Total**

Decrease:

Unemployment	4110	(\$4,500.00)
Local Mileage	4400	(\$2,364.50)
Non-Local Travel	4450	(\$2,635.50)
Print/Copy	6300	(\$1,000.00)

Increase:

Contract Services	4300	\$10,500.00
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Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes identified herein.

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(Band Assembly Bill 19-03-33-21)

Introduced to the Band Assembly on this
Seventh day of April in the year
Two thousand twenty-one.

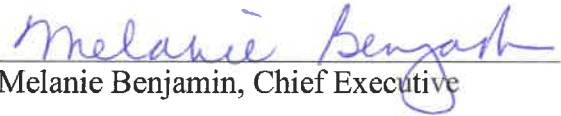
Passed by the Band Assembly on this
Seventh day of April in the year
Two thousand twenty-one.



Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: April 13, 2021



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND