

Ordinance 09-21

An Ordinance of Supplemental Appropriation for the Administration, Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2021.

The District I Representative introduced the following Bill on the 2nd day of December, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Administration, Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2021.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Administration, Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2021.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Ten thousand, four hundred sixteen dollars and no cents (\$10,416.00) for THPO 251-5460-1 of FY2021 Grant Funds to support THPO salary, fringe, program supplies, mileage and contracted services as needed for historical preservation work as submitted under **Natural Resources**; Forty-one thousand, six hundred sixty-six dollars and no cents (\$41,666.00) for Food/Transportation 223-4450-2 of FY2021 Grant Funds of Minnesota Department of Human Services American Indian Food Security grant funds to support the food shelf as submitted; Two hundred thirty-three thousand, four hundred thirty-seven dollars and six cents (\$233,437.06) for OVC Tribal Set Aside Grant 223-4910-1 of FY2021 Grant Funds for year one of a two year grant in various line items to support the Victims of Crimes program as submitted; Two hundred thirty thousand, three hundred seventy dollars and no cents (\$230,370.00) for OVC Tribal Set Aside Grant 223-4703-1 of FY2021 Grant Funds for year one of a two year grant into various line items to support the Victims of Crimes Sexual Assault program as submitted; One hundred fifty thousand dollars and no cents (\$150,000.00) for CTAS Elder Abuse 223-4970 of FY2021 Grant Funds for the final year of a three year grant as submitted; Ninety-five thousand, two hundred seventy-six dollars and no cents (\$95,276.00) for Am Indian Cancer Foundation 223-NEW of FY2021 Grant Funds of Minnesota Department of Human Services, Hunger Solutions Indian Cancer Foundation grant funds for Food Support as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2021 Mille Lacs Band Tribal Operations** to read: Twenty-four million, two hundred nine thousand, four hundred seventy-four dollars and twenty-seven cents (\$24,209,474.27).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Natural Resources		
THPO 251-5460-1 of FY2021 Grant Funds	\$10,416.00	\$54,565.06
Health & Human Services		
Food/Transportation 223-4450-2 of FY2021 Grant Funds	\$41,666.00	
OVC Tribal Set Aside Grant 223-4910-1 of FY2021 Grant Funds	\$223,437.06	
OVC Tribal Set Aside Grant 223-4703-1 of FY2021 Grant Funds	\$230,370.00	
CTAS Elder Abuse 223-4970 of FY2021 Grant Funds	\$150,000.00	
Am Indian Cancer Foundation 223-NEW of FY2021 Grant Funds	\$95,276.00	\$2,081,691.21
Total Grant/Self Governance Funds for Fiscal Year 2021		\$2,202,399.27
<u>Total Operation for Fiscal Year 2021</u>		\$24,209,474.27

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Years 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

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(Band Assembly Bill 19-02-09-21)

Introduced to the Band Assembly on this
Second day of December in the year
Two thousand twenty.

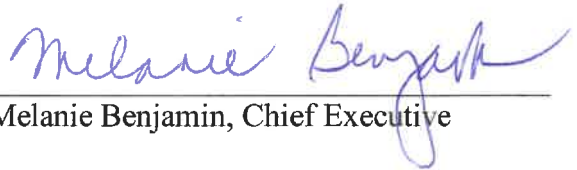
Passed by the Band Assembly on this
Second day of December in the year
Two thousand twenty.



Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: December 2, 2020



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND