

Ordinance 32-21

An Ordinance of Supplemental Appropriation and Budget Revisions for Administration, Department of Justice, Natural Resources, Education and Health & Human Services for the Fiscal Year Ending September 30, 2021.

The District II Representative introduced the following Bill on the 24th day of March, 2021.

Preamble

It is enacted by the Band Assembly of the Non-Removable Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/ for Administration, Department of Justice, Natural Resources, Education and Health & Human Services for the Fiscal Year Ending September 30, 2021.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions for Administration, Department of Justice, Natural Resources, Education and Health & Human Services for the Fiscal Year Ending September 30, 2021.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Three hundred twenty-seven thousand, five hundred four dollars and no cents (\$327,504.00) for Head Start 202-3500-1 of FY2021 Grant Funds as submitted; Seven hundred five thousand, seven hundred fourteen dollars and no cents (\$705,714.00) for Early Head Start 202-3570-1 of FY2021 Grant Funds as submitted; Four thousand, seven hundred four dollars and four cents (\$4,704.04) for Head Start 202-3510-2 of FY2021 Grant Funds as submitted under **Education**; One hundred fifty thousand dollars and no cents (\$150,000.00) for Pathways 2 Prosperity Education Program 281-6740-2 of FY2021 Grant Funds as submitted under **Administration**; Twenty-nine thousand, eight hundred forty-three dollars and no cents (\$29,843.00) for Circle of Flight 251-5360-0 of FY2021 Grant Funds as submitted under **Natural Resources**; Forty-eight thousand, forty-four dollars and no cents (\$48,044.00) for Food Distribution 223-4520-1 of FY2021 Grant Funds as submitted; Seven hundred fifty dollars and no cents (\$750.00) for Food Distribution 223-4520-1 of FY2021 Grant Funds as submitted; One thousand dollars and no cents (\$1,000.00) for Food Distribution 223-4520-1 of FY2021 Grant Funds as submitted which amends the **Total Fiscal Year 2021 Mille Lacs Band Tribal Operations** to read: Two hundred twenty-three million, one hundred forty-two thousand, eight hundred sixteen dollars and fifteen cents (\$223,142,816.15).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Education		
Head Start 202-3500-1		

of FY2021 Grant Funds	\$327,504.00	
Early Head Start 202-3570-1 of FY2021 Grant Funds	\$705,714.00	
Head Start 202-3510-2 of FY2021 Grant Funds	\$4,704.04	\$18,286,538.10

Administration

Pathways 2 Prosperity Education Program 281-6740-2 of FY2021 Grant Funds	\$150,000.00	\$31,712,986.94
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Natural Resources

Circle of Flight 251-5360-0 of FY2021 Grant Funds	\$29,843.00	\$6,236,231.06
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Health & Human Services

Food Distribution 223-4520-1 of FY2021 Grant Funds	\$48,044.00	
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Food Distribution 223-4520-1 of FY2021 Grant Funds	\$750.00	
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Food Distribution 223-4520-1 of FY2021 Grant Funds	\$1,000.00	\$41,930,981.54
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Total Self-Governance/Grant Funds for Fiscal Year 2021 **\$57,275,729.73**

Total Operation for Fiscal Year 2021 **\$223,142,816.15**

Section 1.03: **FY2021 Administration:** a budget revision to move monies within Government Affairs budget as submitted (see attached):

Government Affairs 107-2260-5 \$61,000.00 - **Total**

Decrease:

Salaries	4000	(\$23,000.00)
Local Mileage	4400	(\$ 3,000.00)
Non-Local Travel	4450	(\$ 5,000.00)
Donations	6668	(\$20,000.00)
Program Activities	6800	(\$10,000.00)

Increase:

Contract Services	4300	\$16,838.00
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Non-Local Travel	4450	(\$4,200.00)
Misc. Expenses	5700	(\$4,000.00)

Increase:

Consulting Services	4300	\$12,000.00
Gen_Liab Insurance	6120	\$ 200.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes identified herein.

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(Band Assembly Bill 19-03-32-21)


Introduced to the Band Assembly on this
Twenty-fourth day of March in the year
Two thousand twenty-one.

Passed by the Band Assembly on this
Twenty-fourth day of March in the year
Two thousand twenty-one.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: March 24, 2021


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND