Ordinance 56-21

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch and Legislative Branch for the Fiscal Year ending September 30, 2021. This bill has been drafted based on formal documents submitted by the Administration Policy Board Per Commissioner's Order 2021-02 on July 22, 2021, and memorandum submitted by the Legislative Affairs Director dated July 21, 2021.

The District II Representative introduced the following Bill on the 28th day of July, 2021.

IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch and Legislative Branch for the Fiscal Year ending September 30, 2021.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

Tribal Operations Fiscal Year 2021	Supplemental	Cross-Reference
Executive Branch		Commissioner's Order 2021-02 Authorizing
Health & Human Services		Administration Policy
Elder Nutrition 223-4060-1		Board Minutes (July 8, 2021)
Of FY2021 Grant Funds	\$21,530.00	,
Money Follows the Person Tribal Initiative		
Of FY2021 Grant Funds	\$406,192.00	

Section 1.02: **Budget revision/transfers**. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2021 Health & Human Services: a budget revision to move monies within the Tribal Opiate Response budget into various line items with decreases in salary, benefit and mileage to support increase in program supplies as submitted (Attachment #8):

Tribal Opiate Response 222-4095-1 \$39,677.00 - **Total**

FY2021 Legislative: a budget revision to move monies within the Legislative 1400 budget to cover negative line items as submitted (Cross-Reference: Memo from Legislative Affairs Director dated July 21, 2021):

Legislative 101-1400

\$28,000.00 - **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

Ordinance 56-21

(Band Assembly Bill 19-04-56-21)

Introduced to the Band Assembly on this Twenty-eighth day of July in the year Two thousand twenty-one.

Passed by the Band Assembly on this Twenty-eighth day of July in the year Two thousand twenty-one.

Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: July 30, 2021

Melane Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

