

Ordinance 51-21

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Year ending September 30, 2021. This bill has been drafted based on formal documents submitted by the Administration Policy Board on June 28, 2021.

The District I Representative introduced the following Bill on the 14th day of July, 2021.

IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Year ending September 30, 2021.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
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Executive Branch

Administration Policy Board Minutes (June 24, 2021)

Health & Human Services

American Indian Child Welfare Initiative State Grant 224-4865-2
Of FY2021 Grant Funds (-\$28,098.15)

Attachment #15

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2021 Health & Human Services: a budget revision to move monies within the D1 Clinic Building budget to cover negative and new contracts as submitted (Attachment #8):

D1 Clinic Building 308-0000-0 \$44,500.00 – **Total**

FY2021 Health & Human Services: a budget revision to move monies within the State Mental Health budget into various line items with granting agency approval as submitted (Attachment #9):

State Mental Health 222-4660-2 \$24,352.47 - **Total**

FY2021 Education: a budget revision to move monies within the BIE S/G Cares Act budget to cover small equipment purchase for technology needs for K12 students as submitted (Attachment #10):

BIE S/G Cares Act 203-3245-4 \$42,517.80 - **Total**

FY2021 Natural Resources: a budget revision to move monies within the DNR General budget to complete the contract with MnDOT for the West Lake Signage Project as submitted (Attachment #11):

DNR General 251-5300-4 \$14,436.00 - **Total**

FY2021 Administration: a budget revision to move monies within the Community Living Initiative Grant budget to cover deficit line items with granting agency approval as submitted (Attachment #12):

Community Living Initiative Grant 281-6290-2 \$46,215.97 - **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

Ordinance 51-21

(Band Assembly Bill 19-04-51-21)

Introduced to the Band Assembly on this
Fourteenth day of July in the year
Two thousand twenty-one.

Passed by the Band Assembly on this
Fourteenth day of July in the year
Two thousand twenty-one.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date:

July 15, 2021


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND