

## Ordinance 47-21

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Year ending September 30, 2021. This bill has been drafted based on formal documents submitted by the Administrative Policy Board on June 10, 2021.

The District I Representative introduced the following Bill on the 23rd day of June, 2021.

### **It IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Year ending September 30, 2021.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
<b>Executive Branch</b>		Administration Policy Board Minutes (June 10, 2021)
<b>Administration</b> CRRSA CCDF 281-6770-4 Of FY2021 Self-Governance Funds	\$460,304.00	Attachment #8
<b>Health &amp; Human Services</b> CD Outreach 222-4610-2 Of FY2021 Grant Funds	\$124,621.00	Attachment #9
Caregiver Support 225-4630-1 Of FY2021 Grant Funds	\$27,670.00	Attachment #10
IHS Amendment #2 221-4030-4 Of FY2021 Grant Funds	\$4,724,990.00	Attachment #11
Child Home Visiting 225-4405-2 Of FY2021 Grant Funds	\$612,770.63	Attachment #12
<b>Education</b> COVID Head Start 202-3555-1 Of FY2021 Grant Funds	\$159,135.00	Attachment #13

State Early Learning 202-3580-2 Of FY2021 Grant Funds	\$190,000.00	Attachment #14
State ECFE 202-3590-2 Of FY2021 Grant Funds	\$25,214.00	Attachment #15

**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2021 Office of the Chief Executive:** a budget revision to move monies within the Office of the Chief Executive budget to support the contract line item as submitted (Attachment #4):

Office of the Chief Executive 102-2000-5    \$30,000.00 - **Total**

**FY2021 Administration:** a budget revision to move monies within the CSBG CARES Act Grant #177903 to allow for direct service and supply purchase related to response of the COVID-19 pandemic with granting agency approval as submitted (Attachment #5):

CSBG CARES Act Grant #177903                \$42,709.58 - **Total**

**FY2021 Administration:** a budget revision to move monies within the Aanjibimaadizing budget to clean up negative balances and to cover continued operation expenses through the end of the fiscal year as submitted (Attachment #6):

Aanjibimaadizing 281-6770-4                \$1,007,000.00 - **Total**

**FY2021 Administration:** a budget revision to move monies within the FHPAP budget to clean up negative balances as submitted (Attachment #7):

FHPAP 281-6270-2                                \$19,258.00 - **Total**

**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

**Ordinance 47-21**

**(Band Assembly Bill 19-03-47-21)**

Introduced to the Band Assembly on this  
Twenty-third day of June in the year  
Two thousand twenty-one.

Passed by the Band Assembly on this  
Twenty-third day of June in the year  
Two thousand twenty-one.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: June 23, 2021

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**