

Ordinance 61-21

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch and Legislative Branch for the Fiscal Year ending September 30, 2021. This bill has been drafted based on formal documents submitted by the Administration Policy Board on August 13, 2021 as well as documents submitted by the District I Representative on August 13, 2021.

The District I Representative introduced the following Bill on the 18th day of August, 2021.

IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch and Legislative Branch for the Fiscal Year ending September 30, 2021.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (August 12, 2021)
Department of Justice		
Law Enforcement 105-1600-4 Of FY2021 Grant Funds	\$1,947.00	Attachment # 17
Law Enforcement 105-1600-4 Of FY2021 Grant Funds	\$9,319.00	Attachment # 18
Education		
Early Head Start 202-3525-2 Of FY2021 Grant Funds	\$155,975.00	Attachment # 19
Head Start 202-3510-1 Of FY2021 Grant Funds	\$194,103.00	Attachment # 20
Federal Head Start 202-3500-1 Of FY2021 Grant Funds	\$7,857.00	Attachment # 21

Federal Early Head Start 202-3570-1
Of FY2021 Grant Funds \$16,895.00 Attachment # 22

Federal COVID Head Start 202-3555-1
Of FY2021 Grant Funds \$38,582.00 Attachment # 23

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2021 Administration: a budget revision to move monies within the Administration budget to cover the general liability/property insurance line item deficit as submitted (Attachment # 8):

Administration 107-2200-4 \$22,790.00 – **Total**

FY2021 Administration: a budget revision to move monies within the Tribal Child Support Enforcement budget with granting agency approval to cover contracting line item as submitted (Attachment # 9):

Tribal Child Support Enforcement 107-2210-1 \$18,700.00 – **Total**

FY2021 Administration: a budget revision to move monies within the Information Systems budget to cover deficit amounts and plan for anticipated expenses through the end of the fiscal year as submitted (Attachment # 10):

Information Systems 107-2250-5 \$72,400.00 – **Total**

FY2021 Health & Human Services: a budget revision to move monies within the SHIP Grant budget with granting agency approval as submitted (Attachment # 11):

SHIP Grant 225-4100-2 \$29,978.92 – **Total**

FY2021 Health & Human Services: a budget revision to move monies within the Tribal Tobacco Grant budget with granting agency approval as submitted (Attachment # 12):

Tribal Tobacco Grant 225-4810-2 \$17,309.45 – **Total**

FY2021 Health & Human Services: a budget revision to move monies within the NIS Overhead budget into various line items to cover deficit line items as submitted (Attachment # 13):

NIS Overhead 221-4190-4 \$39,554.72 – **Total**

FY2021 Health & Human Services: a budget revision to move monies within the HRSA Covid Response budget to cover deficit line items and plan for anticipated expenses through the end of the fiscal year as submitted (Attachment # 14):

HRSA Covid Response 221-4225-1 \$21,000.00 – **Total**

FY2021 Department of Justice – Tribal Police: a budget revision to move monies within the Law Enforcement budget to cover deficit line items and plan for anticipated expenses through the end of the fiscal year as submitted (Attachment # 15):

Law Enforcement 105-1600-4 \$60,500.00 – **Total**

FY2021 Community Development: a budget revision to move monies within the Facilities budget to support equipment line item for the purchase of equipment as submitted (Attachment # 16)

Facilities 104-2010-5 \$34,500.00 – **Total**

FY2021 Legislative: a budget revision to move monies within the District I Powwow budget to cover deficit amounts and to allow for upcoming expenses through the end of the fiscal year as submitted (Attachment “A”)

District I Powwow 101-1070 \$39,400.00 – **Total**

FY2021 Legislative: a budget revision to move monies within the District I budget to cover contracting and miscellaneous expenditure line items as submitted (Attachment “B”)

District I 101-1010-5 \$22,800.00 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

Ordinance 61-21

(Band Assembly Bill 19-04-61-21)

Introduced to the Band Assembly on this
Eighteenth day of August in the year
Two thousand twenty-one.

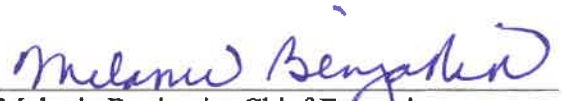
Passed by the Band Assembly on this
Eighteenth day of August in the year
Two thousand twenty-one.



Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: August 18, 2021


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND