

Ordinance 26-21

An Ordinance of Supplemental Appropriation for Administration, Community Development, and Health & Human Services for the Fiscal Year Ending September 30, 2021.

The District III Representative introduced the following Bill on the 24th day of February, 2021.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for Administration, Community Development, and Health & Human Services for the Fiscal Year Ending September 30, 2021.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, and Health & Human Services for the Fiscal Year Ending September 30, 2021.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred forty-six thousand, six hundred eighty-three dollars and thirty-six cents (\$146,683.36) for Opioid Response 281-6280-2 of FY2021 Grant Funds submitted; One million, nine hundred seventy-three thousand, four hundred sixty-five dollars and fifty-five cents (\$1,973,465.55) for Emergency Rent Assistance 271-2760-1 of FY2021 Grant Funds to use to provide emergency rental and utility assistance for renters only as submitted under **Administration**; One hundred three thousand, forty dollars and no cents (\$103,040.00) for CMD Facilities 7200-104-2010-5 of FY2021 Permanent Initiative Funds to complete extensive repairs to the District III Aazhoomog Community Center that our current contract line will not support. Repairs include replacing the exterior door, dining room floor, gym doors and a broken drain line in the kitchen as submitted under **Community Development**; One hundred twenty-five thousand, five hundred forty-eight dollars and seventy-three cents (\$125,548.73) for Family Services CTAS Child Advocacy Center Pilot Program 224-NEW of FY2021 Grant Funds (year one of a three year grant) as submitted; Two hundred twenty-nine thousand, seven hundred seventy dollars and thirty-seven cents (\$229,770.37) for FVPP CTAS OVAW Sexual Assault 223-4880-1 of FY2021 Grant Funds (year one of a three year grant) as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2021 Mille Lacs Band Tribal Operations** to read: Two hundred two million, two hundred seventy-eight thousand, thirty-one dollars and fifty cents (\$202,278,031.50).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Administration		
Opioid Response 281-6280-2 of FY2021 Grant Funds	\$146,683.36	
Emergency Rent Assistance 271-2760-1 of FY2021 Grant Funds	\$1,973,465.55	\$31,562,986.94

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Community Development

CMD Facilities 7200-104-2010-5 of FY2021
of FY2021 Permanent Initiative Funds \$103,040.00 **\$31,414,794.50**

Health & Human Services

Family Services CTAS Child Advocacy
Center Pilot Program 224-NEW
of FY2021 Grant Funds \$125,548.73

FVPP CTAS OVAW Sexual
Assault 223-4880-1
of FY2021 Grant Funds \$229,770.37 **\$43,178,432.22**

Total Self-Governance/Grant Funds for Fiscal Year 2021 \$55,972,170.69

Total Permanent Initiative Funds for Fiscal Year 2021 \$5,414,272.57

Total Operation for Fiscal Year 2021 \$202,278,031.50

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes identified herein.

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(Band Assembly Bill 19-03-26-21)

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Introduced to the Band Assembly on this
Twenty-fourth day of February in the year
Two thousand twenty-one.

Passed by the Band Assembly on this
Twenty-fourth day of February in the year
Two thousand twenty-one.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: February 26, 2021 
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND