

Ordinance 45-21

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Year ending September 30, 2021. This bill has been drafted based on formal documents submitted by the Administrative Policy Board on May 27, 2021.

The District II Representative introduced the following Bill on the 9th day of June, 2021.

IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Year ending September 30, 2021.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (May 27, 2021)
Community Development IHBG 271-2900-1 Of FY2021 Grant Funds	\$1,679,154.00	Attachment #9
Department of Justice Law Enforcement 105-1600-4 Of FY2021 Self-Governance Funds	\$72,220.00	Attachment #10
Natural Resources DNR General 251-5300-4 Of FY2021 Grant Funds	\$13,445.00	Attachment #11
Health & Human Services East Central Regional Arts Council 225-4385-3 Of FY2021 Grant Funds	\$10,981.00	Attachment #12
COVID Vaccine IHS 221-4040-4 Of FY2021 Grant Funds	\$238,978.00	Attachment #13
COVID Telehealth IHS 221-4020-4		

Of FY2021 Grant Funds \$76,389.00 Attachment #14

Elder Services American Rescue Plan for Title VI Part A/B Native American Programs 223-4075-1

Of FY2021 Grant Funds \$50,890.00 Attachment #15

Education

MIAC Language 203-3360-2

Of FY2021 Grant Funds \$51,590.00 Attachment #16

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2021 Natural Resources: budget transfer from Land Acquisition & Property Taxes to Property Taxes in order to better track spending as submitted (Attachment #6):

Land Acquisitions & Property Taxes 251-5990-0 (-\$1,520.73) to

Property Taxes 251-NEW \$1,520.73

FY2021 Health & Human Services: a budget revision to move monies within the Circle of Health budget with granting agency approval as submitted (Attachment #7):

Circle of Health 100-2235-2 \$19,893.74 - **Total**

FY2021 Education: a budget revision to move monies within the D2 Niigaan budget to cover an existing equipment expense as submitted (Attachment #8):

D2 Niigaan 205-3040-4 \$24,000.00 - **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

Ordinance 45-21

(Band Assembly Bill 19-03-45-21)


Introduced to the Band Assembly on this
Ninth day of June in the year
Two thousand twenty-one.

Passed by the Band Assembly on this
Ninth day of June in the year
Two thousand twenty-one.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: June 11, 2024


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND