

Ordinance 24-21

An Ordinance of supplemental appropriation for Health & Human Services for the fiscal year ending September 30, 2021.

The District I Representative introduced the following Bill on the 10th day of February, 2021.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for Health & Human Services for the fiscal year ending September 30, 2021.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health & Human Services for the fiscal year ending September 30, 2021.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of:

One million, three hundred thirty-three thousand, two hundred forty-four dollars and sixty-eight cents (\$1,333,244.68) for Clinic Rebuild 308-000-0 of a re-appropriation of FY2020 Permanent Initiative Funds to support the final expenses including signage, cameras and other finishing expenses as submitted; One hundred forty-nine thousand, four hundred dollars and no cents (\$149,400.00) for SNAP-ED Nutrition Program 225-4155-2 of FY2021 Grant Funds as submitted; Ninety-five thousand, two hundred seventy-six dollars and no cents (\$95,276.00) for SHIP Grant 225-4100-1 of FY2021 Grant Funds as submitted; Ninety-five thousand, two hundred seventy-six dollars and no cents (\$95,276.00) for Tobacco Prevention 225-4810-1 of FY2021 Grant Funds as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2021 Mille Lacs Band Tribal Operations** to read: One hundred ninety-nine million, six hundred ninety-nine thousand, five hundred twenty-three dollars and forty-nine cents (\$199,699,523.49).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2021</u> <u>Health & Human Services</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Clinic Rebuild 308-000-0 of a re-appropriation of FY2020 Permanent Initiative Funds	\$1,333,244.68	
SNAP-ED Nutrition Program 225-4155-2 of FY2021 Grant Funds	\$149,400.00	
SHIP Grant 225-4100-1 of FY2021 Grant Funds	\$95,276.00	

Tobacco Prevention 225-4810-1 of FY2021 Grant Funds	\$95,276.00	\$42,823,113.12
Total Self-Governance/Grant Funds for Fiscal Year 2021		\$53,496,702.68
Total Permanent Initiative Funds for Fiscal Year 2021		\$5,311,232.57
<u>Total Operation for Fiscal Year 2021</u>		\$199,699,523.49

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes identified herein.

Ordinance 24-21


(Band Assembly Bill 19-03-24-21)

Introduced to the Band Assembly on this
Tenth day of February in the year
Two thousand twenty-one.

Passed by the Band Assembly on this
Tenth day of February in the year
Two thousand twenty-one.


Sheldon Boyd, Speaker of the Assembly

APPROVED
Date: February 11, 2021


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND