

Ordinance 12-21

An Ordinance of Appropriation for the Housing Initiative program of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2021.

The District I Representative introduced the following Bill on this 9th day of December, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating funds for the Housing Initiative program for Fiscal Year ending September 30, 2021.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates funds for the Housing Initiative program.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Five million, nine hundred twelve thousand, five hundred ninety-two dollars and fourteen cents (\$5,912,592.14) for Housing Initiative Loans 108-2340-0 of FY2021 Housing Initiative Funds; Five million, fifty-eight thousand, three hundred thirty-seven dollars and no cents (\$5,058,337.00) for Housing Initiative 108-2350-0 of FY2021 Housing Initiative Funds as submitted; Five hundred thousand, eighty-six dollars and no cents (\$500,086.00) for Carpentry 104-1350-0 of FY2021 Housing Initiative Funds as submitted; Six hundred eighty-eight thousand, ninety-one dollars and sixty cents (\$688,091.60) Elderly Rehab 271-2700-0 of FY2021 Housing Initiative Funds as submitted under **Community Development** which amends the **Total Fiscal Year 2021 Mille Lacs Band Housing Initiative** to read: Fifteen million, eight hundred eighty-five thousand, three hundred ninety-three dollars and twenty-three cents (\$15,885,393.23); and

Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of programmatic funds and specifically allocates these funds for the following Housing Initiative functions as detailed below:

<u>Tribal Operation Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Community Development		
Housing Initiative Loans 108-2340-0 of FY2021 Housing Initiative Funds	\$5,912,592.14	
Housing Initiative 108-2350-0 of FY2021 Housing Initiative Funds	\$5,058,337.00	
Carpentry 104-1350-0 of FY2021 Housing Initiative Funds	\$500,086.00	

Elderly Rehab 271-2700-0
of FY2021 Housing Initiative Funds \$688,091.60 \$15,885,393.23

Total Housing Initiative Funds Fiscal Year 2021 **\$12,159,146.70**

Section 2. No expenditure that causes an appropriation to be exceeded may be paid under any circumstance without further Band Assembly action.

Section 3. Indirect costs shall be collected from the particular programs based on the current rate approved by the United States Department of Interior and/or Office of Inspector General unless limited to a lesser rate by applicable federal or state regulations.

Section 4. The Band Assembly and Chief Executive agree that quarterly progress reports shall be submitted to the Band Assembly by all Commissioners for their respective programs. The Band Assembly shall notify the office of the Chief Executive and the office of each Commissioner scheduled to appear at least three (3) calendar days prior to their scheduled appearance.

Section 5. Except as otherwise exempted, all appropriations shall lapse at the end of each Fiscal Year and may be available for re-appropriation by the Band Assembly.


Section 6. The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 (Ten thousand dollars and no cents) per line item. All line item 7200 series must be approved by Band Assembly.

Section 7. All funds appropriated for capital construction projects shall be appropriated to align with the project length and shall not automatically carry over to the next Fiscal Year. If appropriated funds remain, and if the project is not completed within Fiscal Year 2021, capital construction projects shall be re-appropriated. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified immediately.

Ordinance 12-21
(Band Assembly Bill 19-02-12-21)

Introduced to the Band Assembly on this
Ninth day of December in the year
Two thousand twenty.

Passed by the Band Assembly on this
Ninth day of December in the year
Two thousand twenty.



Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: December 10, 2020 
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND