Ordinance 15-21

An Ordinance Amending Ordinance 30-20, the Emergency Budget for the COVID-19 Response.

The District I Representative introduced the following Bill on the 16th day of December, 2020.

Preamble

It is enacted that the Non-removable Mille Lacs Band of Ojibwe ("Band") created and approved an Emergency Budget for the COVID-19 Response through Ordinance 30-20 on March 25, 2020. The methodology that the federal government would use to provide assistance to tribal governments at that time was unknown. Having the Emergency Budget seemed necessary and beneficial for the Band for receipt of assistance from the federal government. Projected financial impacts to tribes were not used for determining Coronavirus Relief Fund (CRF) financial assistance and instead the US Treasury utilized data and formulas based on tribal population, employment data, and FY2019 actual expenditures. The purpose of this bill is to repeal and replace the budget approved via Ordinance 30-20 with a budget that is in alignment with the actual CRF funds received by the Band.

Title I

Section 1: Emergency Budget for COVID-19 Response. The Band Assembly hereby authorizes the Budget Revisions herein described and attached as Exhibit A for Fiscal Year 2020.

Section 1.01: The Band Assembly hereby authorizes the attached Budget Revisions that decrease Long Term Savings Revenue by One hundred fifty-three million, five hundred fifteen thousand, six hundred eighty-three dollars and no cents (\$153,515,683.00) and increase CARES Act CRF Funds revenue by Forty-seven million, five hundred ninety-three thousand, five hundred sixty-one dollars and forty-six cents (\$47,593,561.46), for the Emergency Budget for COVID-19 Response.

Section 1.02: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers for the following:

FY 2020 Legislative: budget transfer to decrease Long-Term Savings Revenue and increase CARES Act CRF Funds as follows:

100-1950-0 Emergency Budget for the COVID-19 Response

Long Term Savings Revenue (\$153,515,683.00)

CARES Act CRF Funds Increase \$47,593,561.46

Expenditure line item increases and decreases as attached in Exhibit A (Budget Revision document dated 12/3/2020).

Ordinance 15-21

(Band Assembly Bill 19-02-15-21)

Introduced to the Band Assembly on this Sixteenth day of December in the year Two thousand twenty.

Passed by the Band Assembly on this Sixteenth of December in the year Two thousand twenty.

Sheldon Boyd Speaker of the Assembly

APPROVED Date: Weember 8, 2020

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND