

Ordinance 27-21

An Ordinance of Supplemental Appropriation for the Non-Removable Mille Lacs Band of Ojibwe Community Development Department for the Fiscal Year ending September 30, 2021.

The District I Representative introduced the following Bill on the 25th day of February, 2021.

Preamble

It is enacted by the Band Assembly of the Non-Removable Mille Lacs Band of Ojibwe (“Band Assembly”) for the purpose of appropriating and authorizing expenditures for the Community Development Department for the Fiscal Year ending September 30, 2021.

Factual Background

On December 8, 2016, the Band Assembly approved Bill 17-02-13-17, appropriating nine hundred nine thousand three hundred ninety-five dollars and no cents (\$909,395.00) in funds from the United States Department of Justice Coordinated Tribal Assistance Solicitation (“CTAS) grant for renovation of the Band’s tribal court facilities. The Chief Executive signed the bill into law as Ordinance 13-17 on December 15, 2016.

The Band intended at this time to renovate the tribal court’s existing facilities in the lower level of the main government building. However, given that both the tribal court’s docket of cases and the intensity of those cases had increased dramatically as a result of the opioid epidemic, the Band began searching for a new location that would increase the court’s capacity and capabilities. This resulted in the appropriated funds not being expended in Fiscal Year 2017. However, in accordance with Ordinance 13-17, the CTAS grant funds *did* carry over into subsequent fiscal years.

On November 7, 2019, the Band Assembly approved Bill 18-04-08-20, appropriating one million, nine hundred forty-four thousand, eight hundred forty dollars and no cents (\$1,944,840.00) in Band Fiscal Year 2020 Permanent Initiative funds for the purpose of tribal court renovations. These appropriated funds, having not been expended during Fiscal Year 2020, *did not* carry over into Fiscal Year 2021 in accordance with Ordinance 08-20.

Title I

Section 1: Permanent Initiative Funds. The Band Assembly hereby appropriates and authorizes expenditures for the Community Development Department for the Fiscal Year ending September 30, 2021.

Section 1.01: The Band Assembly hereby appropriates and authorizes the expenditure of: One million, four hundred ninety-three thousand, six hundred ninety-four dollars and sixty-one cents (\$1,493,694.61) for Tribal Court Renovation 315-0000-7200-0 of FY2021 Permanent Initiative Funds for the purpose of tribal court renovations. **Total Fiscal Year 2021 Mille Lacs**

Band Tribal Operations hereby amends to read: Two hundred three million, eight hundred seven thousand, seven hundred twenty-six dollars and eleven cents (\$203,807,726.11).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Community Development		
Tribal Court Renovation 315-0000-7200-0 of FY21 Permanent Initiative Funds	\$1,493,694.61	\$34,241,733.79
Total Permanent Initiative Funds for Fiscal Year 2021		\$6,907,967.18
<u>Total Operation for Fiscal Year 2021</u>		\$203,807,726.11

Section 1.03: All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes identified herein.

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(Band Assembly Bill 19-03-27-21)

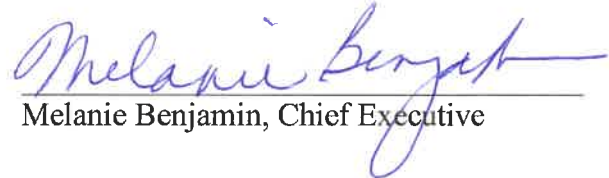
Introduced to the Band Assembly on this
Twenty-fifth day of February in the year
Two thousand twenty-one.

Passed by the Band Assembly on this
Twenty-fifth day of February in the year
Two thousand twenty-one.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: February 26, 2021


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND