

Ordinance 04-21

An Ordinance of Supplemental Appropriation for the Health & Human Services, Natural Resources and Education Departments for the Fiscal Years ending September 30, 2020 and September 30, 2021.

The District III Representative introduced the following Bill on the 4th day of November, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Health & Human Services, Natural Resources and Education Departments for the Fiscal Years ending September 30, 2020 and September 30, 2021.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Health & Human Services, Natural Resources and Education Departments for the Fiscal Years ending September 30, 2020 and September 30, 2021.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Fifty thousand dollars and no cents (\$50,000.00) for OERAC 222-NEW of FY2020 Grant Funds as submitted under **Health & Human Services**; Forty-two thousand, eight hundred seventeen dollars and no cents (\$42,817.00) for Title VI 203-321-4 of FY2020 Grant Funds to support the American Indian Parent/Coordinator position at Nay Ah Shing Schools as submitted under **Education** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Two hundred forty-one million, six hundred fifty-four thousand, two hundred forty-three dollars and ten cents (\$241,654,243.10); and

Eighty thousand dollars and no cents (\$80,000.00) for COH 100-NEW of FY2021 Grant Funds to support the expansion of outreach for MNSure sourced insurance sign up in order to enhance insurance coverage through MLB as well as assist in training and development of these outreach services as submitted; Eight hundred twenty thousand, five hundred seventy-four dollars and no cents (\$820,574.00) for Crime victim Services 223-4950-1 of FY2021 Grant Funds of year two of a two year grant fund as submitted under **Health & Human Services**; Forty-two thousand, one hundred forty-nine dollars and no cents (\$42,149.00) for Air Quality 251-5410-1 of FY2021 Grant Funds as submitted under **Natural Resources** which amends the **Total Fiscal Year 2021 Mille Lacs Band Tribal Operations** to read: Twelve million, eight hundred ninety-two thousand, eight hundred fourteen dollars and thirty-one cents (\$12,892,814.31).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2020</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Health & Human Services		
OERAC 222-NEW of FY2020 Grant Funds	\$50,000.00	\$43,797,525.41
Education		
Title VI 203-3210-4 of FY2020 Grant Funds	\$42,817.00	\$20,228,980.02
Total Grant/Self Governance Funds for Fiscal Year 2020		\$56,789,153.64
<u>Total Operation for Fiscal Year 2020</u>		\$241,654,243.10

<u>Tribal Operation Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Health & Human Services		
COH 100-NEW of FY2021 Grant Funds	\$80,000.00	
Crime Victim Services 223-4950-1 of FY2021 Grant Funds	\$820,574.00	\$1,402,455.15
Natural Resources		
Air Quality 251-5410-1 of FY2021 Grant Funds	\$42,149.00	\$44,149.16
Total Grant/Self Governance Funds for Fiscal Year 2021		\$1,187,314.31
<u>Total Operation for Fiscal Year 2021</u>		\$12,892,814.31

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Years 2020 or 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

Band Assembly Bill 19-02-04-21

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(Band Assembly Bill 19-02-04-21)

Introduced to the Band Assembly on this
Fourth day of November in the year
Two thousand twenty.

Passed by the Band Assembly on this
Fourth day of November in the year
Two thousand twenty.


Sheldon Boyd, Speaker of the Assembly

APPROVED
Date: November 5, 2020


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND