

## Ordinance 70-21

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch and the Department of Athletic Regulation for the Fiscal Year ending September 30, 2021. This bill has been drafted based on formal documents submitted by the Administration Policy Board on September 10, 2021 and a memo from the Executive Director of the Department of Athletic Regulation on September 17, 2021.

The District II Representative introduced the following Bill on the 22<sup>nd</sup> day of September, 2021.

### **IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch and Department of Athletic Regulation for the Fiscal Year ending September 30, 2021.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
<b>Executive Branch</b>		Administration Policy Board Minutes (September 9, 2021)
<b>Administration</b>		
Aanjobimaadizing Treasury Homeowner Assistance 271-2765-1 Of FY2021 Grant Funds	\$122,807.50	Attachment # 19
Aanjobimaadizing 281-6770-4 Of FY2021 Grant Funds	\$69,732.00	Attachment # 20
<b>Community Development</b>		
BIA Roads 104-1230-1 Of FY2021 Grant Funds	\$289,590.00	Attachment # 21
<b>Natural Resources</b>		
Performance Partnership Grant 251-5730-1 Of FY2021 Grant Funds	\$341,475.00	Attachment # 22

Property Taxes 251-5993-0  
Of FY2021 Permanent Initiative Funds           \$598,851.88           Attachment # 23

**Education**

21<sup>st</sup> Century Learning Center 203-3340-4  
Of FY2021 Grant Funds                           \$54,419.00           Attachment # 24

**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2021 Natural Resources:** a budget revision to move monies within the Agriculture budget to purchase a new truck for the Agriculture Program and correct deficit line items as submitted (Attachment # 14):

Agriculture 251-5480-0                           \$51,561.55 – **Total**

**FY2021 Natural Resources:** a budget revision to move monies within the Cultural Resources budget to purchase a new truck and new side by side for the Cultural Resources Program and correct deficit line items as submitted (Attachment # 15):

Cultural Resources 251-5480-0                 \$58,424.40 – **Total**

**FY2021 Education:** a budget revision to move monies within the Covid Federal Head Start budget to support safety repairs at the D3 site as submitted (Attachment # 16):

Covid Federal Head Start 202-3555-1         \$25,000.00 – **Total**

**FY2021 Education:** a budget transfer from Rutledge Cultural Grounds to NASS Transportation to cover deficit line items submitted (Attachment # 17):

Rutledge Cultural Grounds 206-3700-0       (\$125,000.00) to

NASS Transportation 203-3260-4               \$125,000.00 – **Total**

**FY2021 Education:** a budget transfer from Early Education Language and K12 Language Immersion to Scholarships to cover tuition and awards submitted (Attachment # 18):

Early Education Language 206-3690-0       (\$150,000.00) and  
K12 Language Immersion 206-3350-0       (\$250,000.00) to

Scholarships 204-3140-1                       \$400,000.00 – **Total**

**FY2021 Department of Athletic Regulation:** a budget revision to move monies within the Department of Athletic Regulation budget to purchase a new vehicle for the Program as submitted (Budget Revision Request 9/17/21):

Department of Athletic Regulation 100-1090-0

\$47,770.99 – **Total**

**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

**Ordinance 70-21**

**(Band Assembly Bill 19-04-70-21)**

Introduced to the Band Assembly on this  
Twenty-second day of September in the year  
Two thousand twenty-one.

Passed by the Band Assembly on this  
Twenty-second day of September in the year  
Two thousand twenty-one.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: September 22, 2021   
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

