

**Ordinance 42-21**

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Years ending September 30, 2020 and September 30, 2021. This bill has been drafted based on formal documents submitted by the Administrative Policy Board on May 18, 2021.

The District II Representative introduced the following Bill on the 26<sup>th</sup> day of May, 2021.

**IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Years ending September 30, 2020 and September 30, 2021.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
<b>Executive Branch</b>		Administration Policy Board Minutes (May 13, 2021)
<b>Administration</b>		
Aanjibimaadizing 281-6770-4 Of FY2021 Self-Governance Funds	\$807,602.00	Attachment #6
Welfare Assistance 281-6150-4 Of FY2021 Self-Governance Funds	\$155,003.00	Attachment #7
<b>Health &amp; Human Services</b>		
ICWA Undistributed Funds 6803-224-4828-2 Of FY2021 Grant Funds	\$62,500.00	Attachment #8
FCC Telehealth Grant 221-4375-1 Of FY2021 Grant Funds	(-\$40,402.01)	Attachment #9
<b>Education</b>		
Head Start Federal COVID 202-NEW-0 Of FY2021 Grant Funds	\$40,029.00	Attachment #10
School Improvement 203-3375-4 Of FY2021 Grant Funds	\$70,050.00	Attachment #11
Enhancement 203-3370-4 Of FY2021 Grant Funds	\$3,750.00	Attachment #12

Striving Readers 203-3320-4 Of FY2021 Grant Funds	\$25,868.00	Attachment #13
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Title 1 203-3230-4 Of FY2021 Grant Funds	\$221,100.00	Attachment #14
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**Natural Resources**

Circle of Flight 251-5360-0 Of FY2020 Self-Governance Funds	\$29,843.00	Attachment #15
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AIR (CAA105) 251-5410-1 Of FY2021 Grant Funds	\$75,000.00	Attachment #16
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**Department of Justice**

Tribal Police 105-1600-4 Of FY2021 Self-Governance Funds	\$61,751.00	Attachment #17
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**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2021 Department of Justice:** budget transfer from D1 Niigaan to Band Member Legal Aid to cover the remainder of the fiscal year legal expenses and salary as submitted (Attachment #4):

**D1 Niigaan 205-3190-0** (-\$254,000.00) to

Band Member Legal Aid 105-2170-0	\$254,000.00
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**FY2021 Community Development:** a budget revision to move monies within the IHBG budget to cover negative amounts as submitted (Attachment #5):

IHBG 271-2900-1	\$133,791.17 - <b>Total</b>
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**Decrease:**

Salaries – 4000	(-\$12,457.16)
Life – 4106	(-\$ 4,380.24)
Disability – 4107	(-\$ 1,968.98)
Dental – 4108	(-\$ 402.50)
Work Comp – 4109	(-\$ 418.11)
Unemployment – 4110	(-\$ 6,609.13)
Retirement – 4111	(-\$ 8,011.97)
FICA E/S – 4112	(-\$ 3,449.07)
Local Mileage – 4400	(-\$ 590.18)
Non-Local Travel – 4450	(-\$ 1,038.85)
Communication – 4500	(-\$ 1,931.04)
Postage – 4550	(-\$ 822.52)
Training – 5000	(-\$ 1,178.64)
Office Supplies – 6100	(-\$ 2,120.22)
Program Activities – 6800	(-\$ 1,695.47)
Rent Assistance – 6901	(-\$ 728.23)

Small Equipment – 7000	(-\$ 5,544.43)
Equipment – 7100	(-\$ 121.01)
IDC – 9010	(-\$80,353.42)

**Increase:**

Health - 4105	\$ 9,264.53
Insurance – 6120	\$ 54,729.11
Equipment/Lease Repair – 6500	\$ 2,177.19
Building Maintenance – 6600	\$ 8,620.67
Utilities – 6700	\$ 11,600.62
Vehicle O&M – 6720	\$ 7,203.37
Construction – 7200	\$40,195.68

**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

**Ordinance 42-21**

**(Band Assembly Bill 19-03-42-21)**

Introduced to the Band Assembly on this  
Twenty-sixth day of May in the year  
Two thousand twenty-one.

Passed by the Band Assembly on this  
Twenty-sixth day of May in the year  
Two thousand twenty-one.

  
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Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: May 27, 2021

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**