

Mille Lacs Band of Chippewa Indians  
Resolution No. 27-83

Operation Budget  
October 1, 1982 to September 30, 1983

Sources of Income

Tax Agreement Rebates	\$ 136,307.64
Grant Income	1,559,553.38
Interest Income Acct. No. 9218(BIA)	<u>111,283.82</u>

Total Revenue \$ 1,807,144.84

Expenditures

Tribal Expenditures

Salaries of Officials	\$ 79,197.84
Fringe Benefits	10,736.72
Telephone	11,400.00
Other Profession Services	4,001.07
Supplies	2,000.00
Utilities - etc	10,000.00
Travel: Mo. Mil., Trip Travel, Trip Per Diem	<u>18,572.00</u>

Total Tribal Operations \$ 136,307.64

Grant Expenditures

Salaries	\$ 618,739.06
Fringe Benefits	170,148.75
Accounting	63,240.00
consultants - Contractual - Training	8,956.98
Travel	40,254.01
Bldg Operation & Maintenance, Rent	9,570.00
Equipment	3,850.00
Insurance	17,067.00
Supplies and Materials	55,692.42
Telephone	17,810.00
Utilities - Heat, Electricity	28,590.00
Indirect Costs	119,563.21
Miscellaneous Costs	11,465.00
Pass Through Monies - EAP, etc.	327,667.00
Food Service	53,400.00
Audit	<u>13,539.95</u>

Total Grant Expenses \$ 1,559,553.38

Trust and Agency


Business Development Loan Fund	\$ <u>111,283.82</u>
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Total Expenditures \$ 1,807,144.84

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Resolution No. 27-83  
Continued

WE DO HEREBY CERTIFY, the foregoing Resolution No. 27-83 was duly adopted at a Special Meeting of the Mille Lacs Band Assembly in Legislative Council assembled, a quorum being present, held on June 29, 1983 at Vineland, Minnesota by a vote of 3 for, 0 against, 0 silent.

IN WITNESS WHEREOF, We, the Band Assembly, hereunto recommend the signature of the Speaker of the Assembly be affixed to this Resolution.

  
Douglas Sam, Speaker of the Assembly

In concurrence with the action of the Chief Executive, we, the Administration Policy Board, hereunto cause to have set the hand of the Chief Executive be affixed to this resolution.

  
Arthur Gahbow, Chief Executive

OFFICIAL SEAL

Approved: \_\_\_\_\_  
Superintendent, Minnesota Agency

Date: \_\_\_\_\_