



MILLE LACS BAND OF CHIPPEWA INDIANS

Legislative Branch of Tribal Government

RESOLUTION 03-24-86 B

MILLE LACS BAND OF CHIPPEWA INDIANS

CORRECTED BUDGET

OCTOBER 1, 1985 to SEPTEMBER 30, 1986

SOURCE OF INCOME:

Reservation Tax	\$ 92,414.22
Bingo Sales Tax (rec.)	26,042.60
70% Band Rec.	18,000.00
Refund - State Sales Tax	15,000.00
Subtotal	\$ 151,456.82
Grant & Contract Income	1,715,531.95
Grand Total	\$ 1,866,988.77

EXPENDITURES:

Salaries of officials	\$ 109,360.84
Fringe Benefits	24,065.98
Per Diem, Monthly Mileage & Travel	18,000.00
Total	\$ 151,456.82

GRANTS & CONTRACT EXPENDITURES:

Salaries	\$ 637,460.17
Fringe Benefits	152,261.13
Critical Relief/Contract Labor	1,500.00
Consultants, Training & Contracts	80,152.00
Travel	46,236.28
Building Maint., Operation & Rent	51,467.00
Equipment	13,984.00
Insurance	17,424.00
Supplies & Materials	83,183.77
Telephone	23,766.43

GRANTS & CONTRACT EXPENDITURES CONT'D

Utilities	\$ 23,300.00
Indirect Cost	145,181.84
Misc. Expense	402,968.49
Food Service	20,861.00
Audit	15,785.84
Total Grant & Contracts	\$ 1,715,531.95
Tax Expenditures	151,456.82
Grand Total	\$ 1,866,988.77


WE DO HEREBY CERTIFY, that the foregoing Resolution 03-24-86 B was duly concurred with and adopted at a session of the Band Assembly in Legislative Council assembled, a quorum of legislators being present, held on February 18, 1986 at Vineland, Minnesota by a vote of 3 FOR, 0 AGAINST, 0 SILENT.

IN WITNESS WHEREOF, we, the Band Assembly hereunto cause to have set the signature of the Speaker of Assembly to this resolution.



Douglas Sam, Speaker of Assembly

In concurrence with the action of the Speaker of Assembly, we, the Administrative Policy Board hereunto recommend to have set the hand of the Chief Executive to this resolution.



Arthur Gahbow, Chief Executive

OFFICIAL SEAL OF THE BAND