



MILLE LACS BAND OF CHIPPEWA INDIANS

Legislative Branch of Tribal Government

RESOLUTION 02-04-10-89

MILLE LACS BAND OF CHIPPEWA INDIANS

OPERATION BUDGET

OCTOBER 1, 1988 TO SEPTEMBER 30, 1989

SOURCE OF INCOME

Reservation Tax	\$ 127,130.00
Grants & Contract Service	<u>1,718,540.82</u>
	\$ 1,845,670.82

EXPENDITURES

Salaries of Officials	\$ 30,000.00
Fringe	7,200.00
Band Meetings	10,080.00
Ziontz Law Firm (\$1,500. per mo. x 12 months)	18,000.00
Onamia Bank (\$500. per mo. x 12 months)	6,000.00
Travel & Per Diem - Band	36,000.00
Telephone	4,000.00
Postage	150.00
Supplies	2,700.00
Indirect Cost	10,000.00
Legal-Other	<u>3,000.00</u>

Total Tribal Operation Expenditures \$ 127,130.00

GRANTS & CONTRACTS EXPENDITURES

Salaries	\$ 921,412.14
Fringe	190,618.45
Travel	90,228.94
Supplies	115,400.05
O & M.	43,984.00
Telephone/Postage	19,046.50
Student Activities	2,025.00
Insurance	32,291.70
Consultant	20,899.30
Van Maintenance	10,550.00
Contracts	58,765.00
Audit	17,116.06
Training	30,705.97
Copying	1,641.63
Equip/Repair	67,849.65
Critical Relief	2,500.00
Space Costs	9,327.00
Admin. Costs	3,532.00
Testimony/Court	12,440.00

GRANTS & CONTRACTS EXPENDITURES (CONTINUED)

Other	\$ 68,207.43
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Total Grant & Contract Expenditures	\$ 1,718,540.82
Tax Expenditures	127,130.00
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TOTAL EXPENDITURES	\$ 1,845,670.82

WE DO HEREBY CERTIFY, that the foregoing Resolution was duly concurred with and adopted at a regular session of the Band Assembly in Legislative Council assembled, a quorum of Legislators being present held on the 4th day of November, 1988 at Vineland, Minnesota by a vote of 3 FOR, 0 AGAINST 0 SILENT.

IN WITNESS WHEREOF, we, the Band Assembly hereunto cause to have set the hand of the Speaker of the Assembly to be affixed to this resolution.

Margie Anderson
Margie Anderson, Speaker of the Assembly

IN concurrence with the action of the Speaker of the Assembly, we, the Administrative Policy Board hereunto recommend the signature of the Chief Executive to be affixed to this resolution.

Arthur Gahbow
Arthur Gahbow, Chief Executive

OFFICIAL SEAL OF THE BAND