

## MILLE LACS BAND OF CHIPPEWA INDIANS

## Legislative Branch of Tribal Government

## RESOLUTION 04-01-45-90

A TRIBAL BUDGET RESOLUTION REGARDING THE SELF-GOVERNANCE DEMONSTRATION PROJECT FUNDING COMPACT.

- WHEREAS, the Mille Lacs Band Assembly (Reservation Business Committee) is the duly elected governing body of the Mille Lacs Band of Chippewa Indians fully authorized to act on behalf of its members, and;
- WHEREAS, the Mille Lacs Band is authorized by Title III of Public Law 93-638 to enter into a negotiated funding agreement with the Secretary of the Interior, and;
- WHEREAS, the Mille Lacs Band has completed a proposed funding agreement to be submitted to the Bureau of Indian Affairs, and;
- WHEREAS, the duly elected members of the Band Assembly have already authorized all components of the Self-Governance Demonstration Project Funding Agreement (Resolution 04-01-44-90).
- NOW THEREFORE BE IT RESOLVED, that the Band Assembly enacts the following budget as the budget for all negotiations with the Bureau of Indian Affairs, pursuant to Title III of Public Law 93-638.
  - Section 1: Natural Resources. The Band Assembly hereby authorizes programmatic funds of \$ 441,809.00 for the following functions: one hundred one thousand eight hundred nine dollars and no cents for the protection of ground water, clean lakes, and start-up of fish hatchery; one hundred forty thousand dollars and no cents for the furthering of Agriculture, realty and land acquisition; and one hundred seventy five thousand dollars and no cents for all Natural Resources Management and Enforcement.
  - Section 2: Social Services. The Band Assembly hereby authorizes programmatic funds of \$ 323,020.00 for the following functions: one hundred thirty four thousand eight hundred twenty dollars and no cents for start-up costs and management of a Day Care facility; one hundred thousand dollars and no cents to provide resources for badly needed housing; and eighty eight thousand two hundred dollars and no cents for Indian Child Welfare Program.

Section 3: Code Enforcement. The Band Assembly hereby authorizes programmatic funds of \$ 441,030.00 for the following functions: two hundred sixteen thousand dollars and no cents for the Court of Central Jurisdiction; one hundred seventy five thousand dollars and no cents for the Mille Lacs Band Law Enforcement Unit; and fifty thousand dollars and no cents for start-up costs of a Community Fire Protection Program.

Section 4: Education/Economic Development. The Band Assembly hereby authorizes programmatic funds of \$ 987,361.00 for the following functions: one hundred sixty thousand dollars and no cents for enrolled members to further their education; one hundred thousand dollars and no cents for early childhood education; seventy five thousand dollars and no cents for Community Education; fifty three thousand dollars and no cents to be contracted from Johnson O'Malley funds for the Nay Ah Shing School; thirty five thousand dollars and no cents to supplement the on-reservation Employment Assistance Program; two hundred fifty thousand dollars and no cents for the Corporate Commission; one hundred forty thousand dollars and no cents for the Credit and Finance Union; and one hundred seventy four thousand three hundred sixty one dollars and no cents for the Revolving Loan Fund.

Section 5: Tribal Administration. The Band Assembly hereby authorizes programmatic funds of \$ 274,444.00 for the following functions: one hundred ninety five thousand dollars and no cents for all administrative duties and functions of the Band Assembly/Legislative Authority; and eighty thousand four hundred four dollars and no cents for all administrative duties and functions of the Executive Authority.

IN WITNESS WHEREOF, we, the Administrative Policy Board hereunto cause to have set the signature of the Chief Executive to be affixed to this resolution and forwarded to the Band Assembly for concurrence.

Arthur Gahbow, Chief Executive

WE DO HEREBY CERTIFY, that the foregoing resolution was duly concurred with and adopted at a regular session of the Band Assembly in Legislative Council assembled, a quorum of legislators being present held on the 27th day of March, 1990 at Vineland, Minnesota by a vote of 3 FOR, 0 AGAINST, 0 SILENT.

In concurrence with the action of the Chief Executive, we, the Band Assembly hereunto cause to have set the hand of the Speaker of Assembly to this resolution.

Marge Anderson, Speaker of Assembly